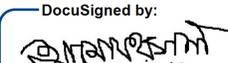


UNDP Bangladesh  
2023 Annual Work Plan (AWP) Review Checklist

**Award ID: 00093848, Project ID: 00093848. Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh**

Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	Yes			
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	Yes			
3	AWP Planning meeting conducted	Yes			
4	Minutes of the Appraisal/Review meeting attached		No		
5	Annual/Mid year Review Meeting conducted	Yes			
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	Yes			
7	Resources are available to support the AWP	Yes			
8	AWP is approved by the Implementing Partner, if applicable	Yes			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable		No		
10	Signature of the Project Manager/NPD available in the AWP	Yes			NPD is has not appointed yet by IP
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	Yes			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	Yes			
3	The activity lines spell out the geographic location wise intervention	Yes			
4	Possible areas of collaboration with other projects have been considered in project activities	Yes			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	Yes			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans		No		
7	A one page summary of intended/achievable results is attached	Yes			
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	Yes			
9	M&E plan attached and adequately budgeted in the AWP	Yes			
10	Field monitoring plan attached (for field-based project only)	Yes			
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	Yes			
12	Gender Marker is attributed in ATLAS	Yes			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes		No		The project implementation yet to be started
14	Baseline, Target and Deliverables for 2021 are aligned to the Results Framework	Yes			
15	Baseline data for each indicator have been collected	Yes			
16	Annual target for each indicator has been set	Yes			
17	3 to 5 annual key results have been identified and attached	Yes			
18	The Targets and baselines are gender-disaggregated where a population group is being measured	Yes			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	Yes			
21	Knowledge Management has been planned and budgeted	Yes			
22	Generation and use of evidence - from monitoring, research and/or evaluation - has been considered	Yes			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes			
Resources Related Issues:		Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget	Yes			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	Yes			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	Yes			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	Yes			
6	The summary page reflects the resources	Yes			

**Remarks/Comments (including justification for returning to Programme cluster): First AWP**

DocuSigned by: 	
Submitted by the Project: <b>Babu Kumar Barua</b> Project Manager	Date: <b>23-Mar-2023</b>
Cleared by Programme Cluster: DocuSigned by: 	Cleared by Partnerships Cluster: DocuSigned by: 
Date: <b>27-Mar-2023</b>	Date: <b>27-Mar-2023</b>

Signed by DRR/RR: **Programme Specialist (Nature, Climate & Energy)** Date:

DocuSigned by:  
  
Krishna Raj Adhikari  
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Partnerships and Dev. Effect. Associa

**Clearance Certification**  
**Project Document**  
 or  
**Project/Budget Revision- AWP 2023 Version A**



**SHORT TITLE :** Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh

**PROJECT NUMBER:**

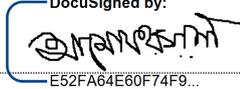
**Award ID:** 00098085

**Project ID:** 00093848

**(I) SUBMITTING PROGRAMME MANAGER :**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision: 
  - as is indicated in the justification, or
  - as per signature(s) obtained on the cover page, or
  - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Signature:   
 Arif M Faisal

DocuSigned by:

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Date: 23-Mar-2023

**(II) CLUSTER HEAD :**

I have reviewed and hereby recommend approval of **AWP 2023 Version A** :

DocuSigned by:

  
 Mohammad Rezaul Haque

Programme Associate

Signature:   
 Prasenjit Chakma, ARR

DocuSigned by:

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Date: 23-Mar-2023

**(III) BUSINESS DEVELOPMENT & PARTNERSHIP CLUSTER :**

**CLEARANCE FROM DESK OFFICER:**

I have verified the attached submission and confirm that this Project Budget Revision (AWP 2022 version B) is in accordance with existing rules.

Justification for return

Signature:   
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Date: 27-Mar-2023

**CLEARANCE FROM ARR:**

Recommendation for approval

DocuSigned by:

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Signature:

Date: 29-Mar-2023

DocuSigned by:

  
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**Recommended/Approved by DRR**

**Approved by RR**

**Note:** Please return Approved Budget Revision to Partnership who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



**Note to File**

22 March 2023

**Approval of Interim AWP 2023- Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh**

In reference to above, the DPP of “Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh” project has been approved on 17<sup>th</sup> January 2023 in ECNEC meeting. PMU is now supporting MoEFCC and Planning Commission for final endorsement of DPP and issuance of GO. UNDP CO has requested MoEFC to appointment National Project Director that is still pending.

\$280,402

Thus, PMU has prepared an Interim AWP 2023 of \$-255,956.00 for meeting PMU Staff salaries, Office set up and few Consultants for Project Inceptions. Upon appointment of NPD the Project will submit full furnish AWP 2023 for covering Project Field level Implementations as agreed in Planning Workshop in December 2022.

In view of above, an Interim AWP 2023 has been placed for kind consideration and approval.

Proposed by:

DocuSigned by:

781B9664F72241C  
Babu Kumar Barua  
Project Manager  
Small Island Project  
Date - 23-Mar-2023

Recommended By:

DocuSigned by:

Arif Mohammad Faisal  
Programme Specialist  
UNDP, Bangladesh  
Date- 23-Mar-2023

Reviewed By:

DocuSigned by:

Prasenjit Chakma  
Assistant Res. Rep.  
UNDP, Bangladesh  
Date- 23-Mar-2023

Approved by:

DocuSigned by:

6B21D5A3A5A04E9  
Deputy Resident Representative a. i.  
UNDP, Bangladesh  
Date - 29-Mar-2023



## UNITED NATIONS DEVELOPMENT PROGRAMME

**PROJECT DOCUMENT****[Bangladesh]****Budget Revision- B**

**Project Title:** Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh

**Project Number:** 00098085, Award Id 00093848

**Implementing Partner:** Local Government Division Ministry of Local Government Rural Development and Cooperatives

**\*Start Date:** 29 June 2021

**End Date:** 28 June 2026

**PAC Meeting date:** 10 May 2020

**Brief Description**

“Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh” is a project implemented by the Ministry of Environment, Forest and Climate Change, Government of the People's Republic of Bangladesh following UNDP's National Implementation Modality. It's a five-year project started in June 2021 and is financed by Adaptation Fund. The main objective of the project is to enhance the climate resilience of vulnerable communities who live on coastal islands and riverine chars in Bangladesh. Spanning over five years, the project interventions will benefit an estimated ~341,000 people (~31,000 direct beneficiaries and 310,000 indirect beneficiaries) living on chars in the districts of Rangpur and Bhola. The project will contribute toward the achievement of the Government of Bangladesh's national priorities as outlined in the Bangladesh Climate Change Strategy and Action Plan and Nationally Determined Contribution. This initiative is part of UNDP's continuous effort to achieve Sustainable Development Goals and eradicate poverty and inequality and tackle the dual threats of climate change and natural disasters.

**Contributing Outcome (CPD):**

*Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.*

*Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.*

**Total resources required in US\$:**

Donor	Original ("A")	Revised ("B")	Change +/-
Adaptation Fund	9,212,322	9,212,322	-
<b>Total</b>	9,212,322	9,212,322	-

**Justification for Budget revision -2023**

Government approved the TAPP in the ECNEC meeting held on 17 January 2023 although the official approval letter yet not received, and the NPD not onboarded. So, the project budget had been revised to reflect Interim AWP 2023 and this AWP will be revised once the NPD is onboard.

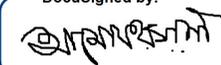
Agreed by (signatures):

UNDP	Implementing Partner
DocuSigned by:  6B21D5A3A5A04E9... Deputy Resident Representative a.i. UNDP Bangladesh Country Office Date: 29-Mar-2023	Interim AWP 2023     Date:

<b>Atlas Project ID: 00093848</b>	<b>Multi-Year Budget</b>
<b>Atlas Output ID: 00098085</b>	
<b>Project/Programme Title:</b>	<b>Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh</b>
<b>UNSDCF Outcome:</b>	Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender-responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, prosperous and are more prosperous and resilient to climate change, shocks and disasters.
<b>Applicable Output(s) from the UNDP Strategic Plan:</b>	Output 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels
<b>CPD Outcome:</b>	Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.
<b>CPD Output(s):</b>	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				Total US\$ (as per ProDoc)							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description		Amount for 2021 (US\$)-Yr1	Amount for 2022 (US\$)-Yr2	Amount for 2023 (US\$) -Yr3	Amount for 2024 (US\$) -Yr4	Amount for 2025 (US\$)-Yr5	Amount for 2026 (US\$)- Yr6	
<b>Outcome 1: Enhanced climate resilience of households through climate-resilient housing, electrification and climate-proof water provisioning</b>																		
Output 1.1: Cyclone- and flood-resilient houses for the most vulnerable households are supported; Baseline: 0, Indicators: Number of houses made resilient against climate disasters (cyclones and floods). 2023 Target/ Deliverables: 165 houses retrofitted in Mujibnagar and Lakshmitari	1.1.1. Retrofitting houses against cyclone winds, storm surges and flooding.			X	X	DoE	62040	11602	72300	Materials and Goods			-		510000	510000	510000	1,530,000
	1.1.2. Training local construction workers on cyclone- and flood-resilient construction techniques				X	DoE	62040	11602	75700	Training			-	-	6,000	4,000	-	10,000
	1.1.3. Co-designing resilient houses that combine modern and traditional technology	X	X			UNDP	62040	11602	71300	Local Consultant			-	11,000	-	-	-	11,000
Output 1.2. Community-level nano-grids installed for electrification to enhance adaptive capacity; Baseline : 0, Indicator: Number of nano-grids installed and operational. 2023 Target/ Deliverables: One assessment on electricity demand will be conducted for the installation of nano-grids.	1.2.1. Installing nano-grid infrastructure to provide electricity to households					DoE	62040	11602	72100	Contractual services-Company			-	-	47,828	50,000	50,000	147,828
	1.2.2. Assessing electricity demand and designing nano-grids powered by solar or wind energy.	X	X			UNDP	62040	11602	71300	Local/National Consultant			-	-	11,000	-	-	11,000
	1.2.3. Establishing community groups to operate and maintain renewable energy nano-grid infrastructure.					DoE	62040	11602	75700	Training			-	-	-	5,000	-	5,000
Output 1.3. Locally appropriate rainwater harvesting systems for safe drinking water and home-garden irrigation.; Baseline: 0, Indicator: Number of household rainwater harvesting systems installed and	1.3.1. Installing home-based rainwater harvesting systems for drinking and gardening					DoE	62040	11602	72100	Contractual services - Company			-	-	-	100,000	155,000	255,000
	1.3.2. Assessing water demand and designing locally appropriate rainwater harvesting systems for households.	X	X			UNDP	62040	11602	71300	Local Consultant			-	-	11,000	-	-	11,000

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget										Total US\$ (as per ProDoc)
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2021 (US\$)-Yr1	Amount for 2022 (US\$)-Yr2	Amount for 2023 (US\$) -Yr3	Amount for 2024 (US\$) -Yr4	Amount for 2025 (US\$)-Yr5	Amount for 2026 (US\$)- Yr6	
operational. Number of water user groups established and trained. 2023 Target/Deliverables: One assessment on water demand will be conducted to install RWHS	1.3.3. Establishing community-based water-user groups for surface water preservation and distribution in water-stressed areas					DoE	62040	11602	75700	Training		-	-		3,000	2,000	5,000
						UNDP	62040	11602	71300	Local Consultant		-	-		11,000	-	11,000
<b>Total OUTCOME 1</b>												<b>0</b>	<b>11,000</b>	<b>585,828</b>	<b>694,000</b>	<b>717,000</b>	<b>2,007,828</b>
<b>Outcome 2: Increased climate resilience of communities through infrastructure that is resilient to cyclones and floods, climate risk mapping and inclusive cyclone preparedness</b>																	
Output 2.1. Climate-resilient mini-disaster shelter/cluster houses built to protect life and prevent asset loss.; Baseline: 0, Indicator: Number of dual-purpose cluster house/ disaster shelters constructed and in use. 2023 Target/Deliverables: One site assessment and 2 dual-purpose cluster house/disaster shelters constructed and in use	2.1.1. Constructing cluster houses for particularly vulnerable households that will function as emergency shelters during flooding and cyclones			X	X	DoE	62040	11602	72100	Contractual Services-Companies				100,000	400,000	300,000	800,000
		X	X			UNDP	62040	11602	71300	Local Consultant			8,250				8,250
Output 2.2. Embankments repaired and innovative model for community embankment management introduced; Baseline: 0, Indicator: Km of damaged embankments repaired/ strengthened. Km of riverbank strengthened; 2023 Target/Deliverables: 3 km of embankments repaired/ strengthened in Mujibnagar. 3 km of riverbank repaired/ strengthened in Lakshmitari	2.2.1. Repairing damaged embankments		X	X	X	DoE	62040	11602	72100	Contractual Services-Companies			-	250,000	125,000		375,000
	2.2.2. Strengthening embankments in Mujibnagar and riverbanks in Lakshmitari through the installation of geotextile and EbA measures such as planting mangroves, other trees and vetiver grass.			X	X	DoE	62040	11602	72100	Contractual Services-Companies		-		100,000	108,800	-	208,800
	2.2.3. Forming community embankment management groups with locally appropriate incentives.	DoE	62040	11602	75700	Training		-	-	10,000	14,000		-	24,000			
		UNDP	62040	11602	71300	Local Consultant		-	-	5,500			-	5,500			
	2.2.4 Assess and develop livelihoods to be connected to embankment management		X			UNDP	62040	11602	71300	Local Consultant		-		5,500		-	5,500
2.2.5 Environmental management plan and environmental monitoring	X	X			UNDP	62040	11602	72100	Contractual Services-Companies		-	-	15,000	7,500	15,000	37,500	

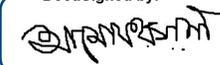
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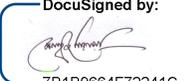
EXPECTED OUTPUTS	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget										Total US\$ (as per ProDoc)	
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2021 (US\$)-Yr1	Amount for 2022 (US\$)-Yr2	Amount for 2023 (US\$) - Yr3	Amount for 2024 (US\$) - Yr4	Amount for 2025 (US\$)-Yr5	Amount for 2026 (US\$)- Yr6		
Output 2.3. Climate-resilient investment on chars promoted through climate hazard maps and expanded cyclone early warning systems.; Baseline: 0, Indicator: Km2 of Char areas mapped. Number of households in Mujibnagar receiving periodic updates during cyclone risk periods. 2023 Target/Deliverables: 8 climate hazard and vulnerability maps covering selected islands in the Bay of Bengal.	2.3.1. Developing climate hazard and vulnerability maps for selected chars in the Bay of Bengal and the Ganges-Brahmaputra-Meghna (GBM) basin.	X	X			UNDP	62040	11602	72100	Contractual Services-Companies				16,000			16,000	
Output 2.4. Cyclone Preparedness Programme (CPP) modernised and expanded to provide timely cyclone early warning and response at scale; Baseline: 0, Indicator: Number of CPP volunteers trained. Existing cyclone shelters in Mujibnagar provisioned with CPP equipment. 2023 Target/Deliverables: 3000 CPP volunteers trained and equipped in Bhola district	2.4.1 Providing equipment for CPP volunteers and cyclone shelters			X	X	DoE	62040	11602	72300	Materials and Goods				385,000			385,000	
	2.4.2. Engaging community members in the CPP multi-hazard volunteer programme		X	X	X	DoE	62040	11602	75700	Training				150,000	74,000		224,000	
	2.4.3. National Consultant or CPP rep to conduct the training workshop					UNDP	62040	11602	71300	Local Consultant						16,000	16,000	
	2.4.4. Providing and equipping floating ambulances that are integrated with a mobile phone health system (M-health) to support stranded and critical patients during climate-induced disaster and post-disaster periods.					X	DoE	62040	11602	72300	Materials and Goods				197,176	5,000	10,000	212,176
<b>Total OUTCOME 2</b>												<b>0</b>	<b>8,250</b>	<b>1,234,176</b>	<b>734,300</b>	<b>341,000</b>	<b>2,317,726</b>	
<b>Outcome: 3 Improved income and food security of communities by innovating and providing assistance to selected households for climate-resilient livelihoods practices</b>																		
Output 3.1 Climate-resilient agriculture implemented and supported at the community level; Baseline: 0, Indicator: Number of field schools session held; Number of people trained in climate-resilient agricultural practices; Number of cold storage units installed and operational; Hectares of agricultural land irrigated; 2023 Target/Deliverables: 800 Farmers trained through FFS. One assessment on irrigation water demand conducted	3.1.1. Establishing farmer field schools and training farmers for innovation and adoption of climate-resilient agricultural practices.					DoE	62040	11602	71400	Contractual Service- Individual				10,000	10,000	8,568	28,568	
				X	X	DoE	62040	11602	71300	Local Consultant				50,000	62,500	50,000	162,500	
	3.1.2. Establishing cold storage facilities for agricultural produce and fish					DoE	62040	11602	75700	Training				4,000	4,000		8,000	
						DoE	62040	11602	72100	Contractual Service- Companies				100,000	100,000		200,000	
						UNDP	62040	11602	71300	Local Consultant				11,000			11,000	
						DoE	62040	11602	75700	Training				3,000	5,000		8,000	
	3.1.3. Assessing irrigation needs and implementing solar irrigation systems in Lakshmitari to provide water during the dry season.		X	X			UNDP	62040	11602	71300	Local Consultant				11,000		11,000	
						DoE	62040	11602	72100	Contractual Service- Companies				200,000	313,000		513,000	
Output 3.2 Diversified livelihoods supported at the village level;		X	X	X	X	UNDP	62040	11602	71400	Contractual Services-Individual			20,810	41,620	41,620	75,950	180,000	

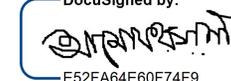
EXPECTED OUTPUTS	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget										Total US\$ (as per ProDoc)	
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2021 (US\$)-Yr1	Amount for 2022 (US\$)-Yr2	Amount for 2023 (US\$) -Yr3	Amount for 2024 (US\$) -Yr4	Amount for 2025 (US\$)-Yr5	Amount for 2026 (US\$)- Yr6		
Baseline: 0, Indicator: Number of people provided with technology, skills and materials to make their livelihoods climate resilient. 2023 Target/Deliverables: 600 people provided with technology, skills and materials to make their livelihood climate resilient	3.2.1. Providing technology, skills and materials to selected households for making their incomes resilient to flooding, cyclones and saline intrusion.			X	X	DoE	62040	11602	72300	Materials and Goods			-	700,000	700,000	875,000	2,275,000	
<b>Total Outcome 3</b>												<b>0</b>	<b>20,810</b>	<b>1,130,620</b>	<b>1,236,120</b>	<b>1,009,518</b>	<b>3,397,068</b>	
<b>OUTCOME 4: Enhanced knowledge and capacity of communities, government and policymakers to promote climate resilient development on chars.</b>																		
Output 4.1. Local government institutions are capable of climate risk-informed planning and implementation; Baseline: 0, Indicator: Number of staff from local government institutions, BWDB, DAE trained. 2023 Target: 0 staff trained to incorporate climate risk into their decisions and activities.	4.1.1. Building the capacity of local government institutions, the Bangladesh Water Development Board and the Department of Agriculture extension service to promote climate-resilient approaches in char communities.					DoE	62040	11602	75700	Training			-	10,000	10,000	17,500	37,500	
Output 4.2. Knowledge and awareness generated to promote climate resilient approaches and strategies; Baseline: 0, Indicator: Number of adaptation innovation centres established. Number of people reached by awareness raising campaigns. Number of knowledge products developed. Target: 2 Adaptation innovation centres established in two project locations. 75% of the population in the target areas reached by awareness campaigns. 10 manuals and brochures developed	4.2.1. Establishing local innovation and knowledge centres to collect and disseminate innovative adaptation options					DoE	62040	11602	72100	Contractual Service- Companies			-	-	80,000	100,000	180,000	
	4.2.2. Collecting lessons learned and best practices on community-based and ecosystem-based adaptation interventions	X	X	X	X	UNDP	62040	11602	71400	Contractual Sevices-Individual			10,405	20,810	20,810	77,575	129,600	
	4.2.3. Disseminating information and knowledge products on a regular basis using arrange of	Training, Workshops and Conferences					DoE	62040	11602	75700				-	-	10,000	17,000	27,000
		Travel					DoE	62040	11602	71600				-	-	10,000	22,000	32,000
	4.2.4. Raising awareness about climate change among school children, FFS and other community members	Contractual Services-Individual					UNDP	62040	11602	71400				-	-	20,000	-	20,000
		Contractual Services-Individual					UNDP	62040	11602	71400			6,520	17,342	20,810	12,928	57,600	
		Audio Visual & Print Prod Costs	X	X			DoE	62040	11602	74200				-	30,000	20,000	49,000	99,000
	Training, Workshops and Conferences					DoE	62040	11602	75700				-	-	15,000	17,000	32,000	
<b>Total OUTCOME 4</b>												<b>6,520</b>	<b>27,747</b>	<b>81,620</b>	<b>198,738</b>	<b>300,075</b>	<b>614,700</b>	
<b>Total Programme costs (Outcome 1+2+3+4)</b>												<b>6,520</b>	<b>67,807</b>	<b>3,032,244</b>	<b>2,863,158</b>	<b>2,367,593</b>	<b>8,337,322</b>	
		X	X	X	X	UNDP	62040	11602	71400	Service Contract - Individual			38,749	46,537	46,537	46,537	21,640	200,000
		X	X	X	X	UNDP	62040	11602	71400	Service Contract - Individual			-	17,342	20,810	20,810	29,538	88,500
		X	X	X	X	UNDP	62040	11602	71400	Service Contract - Individual			-	15,608	20,810	20,810	32,773	90,000

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EXPECTED OUTPUTS	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget										Total US\$ (as per ProDoc)
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2021 (US\$)-Yr1	Amount for 2022 (US\$)-Yr2	Amount for 2023 (US\$)-Yr3	Amount for 2024 (US\$)-Yr4	Amount for 2025 (US\$)-Yr5	Amount for 2026 (US\$)-Yr6	
Components or major interim Results of the project ; To be shown as Activities in Atlas	Project Management Unit (PMU)	X	X	X	X	UNDP	62040	11602	71400	Service Contract - Individual		-	11,416	13,699	13,699	13,686	52,500
		X	X	X	X	UNDP	62040	11602	71400	Service Contract - Individual		-	55,481	41,097	41,097	22,325	160,000
		X	X	X	X	UNDP	62040	11602	71600	Travel		1,144	10,000	12,000	12,000	14,856	50,000
		X	X			UNDP	62040	11602	72800	Info. technology equipt. / IT Equipment		5,788	8,212	-	-	-	14,000
		X	X	X	X	DoE	62040	11602	72400	Communication & Audio Visual Equip		-	13,000	12,000	-	-	25,000
		X	X	X	X	DoE	62040	11602	72500	Stationary & Supplies		-	5,000	5,000	5,000	5,000	20,000
						UNDP	62040	11602	74100	Professional Services		-	5,000	5,000	5,000	10,000	25,000
		X	X	X	X	DoE	62040	11602	72100	Contractual Services - Companies		-	20,000	10,000	45,000	50,000	125,000
		X	X	X	X	DoE	62040	11602	74500	Miscellaneous		-	5,000	5,000	5,000	10,000	25,000
<b>Total Project management costs (5 Activity)</b>											<b>45,681</b>	<b>212,595</b>	<b>191,953</b>	<b>214,953</b>	<b>209,818</b>	<b>875,000</b>	
<b>TOTAL PROJECT BUDGET</b>										<b>0</b>	<b>52,201</b>	<b>280,402</b>	<b>3,224,197</b>	<b>3,078,111</b>	<b>2,577,411</b>	<b>9,212,322</b>	
<b>Total Budget by Outcome</b>																	
Outcome-1						UNDP, DoE	62040	11602		0	-	11,000	585,828	694,000	717,000	2,007,828	
Outcome-2						UNDP, DoE	62040	11602		0	-	8,250	1,234,176	734,300	341,000	2,317,726	
Outcome-3						UNDP, DoE	62040	11602		0	-	20,810	1,130,620	1,236,120	1,009,518	3,397,068	
Outcome-4						UNDP, DoE	62040	11602		0	6,520	27,747	81,620	198,738	300,075	614,700	
Project Management						UNDP, DoE	62040	11602		0	45,681	212,595	191,953	214,953	209,818	875,000	
<b>Total:</b>										0	<b>52,201</b>	<b>280,402</b>	<b>3,224,197</b>	<b>3,078,111</b>	<b>2,577,411</b>	<b>9,212,322</b>	
<b>Total Budget by Fund &amp; Donors</b>																	
Adaptation Fund 11602										0	52,201	280,402	3,224,197	3,078,111	2,577,411	9,212,322	
<b>Total Programmable Budget</b>										0	<b>52,201</b>	<b>280,402</b>	<b>3,224,197</b>	<b>3,078,111</b>	<b>2,577,411</b>	<b>9,212,322</b>	
<b>Total by Implementing Agency</b>																	
Implementing Agency																	
UNDP						UNDP	62040	11602		0	52,201	280,402	329,193	284,811	329,343	1,395,450	
NIM						DoE	62040	11602		0	-	-	2,895,004	2,793,300	2,248,068	7,816,872	
NIM-DP																	
<b>Total Project Budget:</b>										0	<b>52,201</b>	<b>280,402</b>	<b>3,224,197</b>	<b>3,078,111</b>	<b>2,577,411</b>	<b>9,212,322</b>	

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 Project Manager, Small Island

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 Arif Mohammad Faisal  
 Programme Specialist, R&IG

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 Prasenjit Chakma  
 Assistant Resident Representative and  
 Head, Inclusive Growth and Resilience Portfolio

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 Krishna Raj Adhikari  
 Deputy Resident Representative a.i

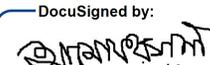
This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

- Notes:
- GMS
  - DPC
  - Evaluation
  - Audit
  - Security Costs
  - Communications cost

<b>Atlas Project ID: 00093848</b>	<b>Annual Work Plan 2023</b>
<b>Atlas Output ID: 00098085</b>	
<b>Project/Programme Title:</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh
<b>UNSDCF Outcome:</b>	Outcome 3: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender-responsive manner, a cleaner environment, an enriched natural resource base, low carbon development, prosperous and are more prosperous and resilient to climate change, shocks and disasters.
<b>Applicable Output(s) from the UNDP Strategic Plan:</b>	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels
<b>CPD Outcome:</b>	Outcome 2: By 2026, ecosystems are healthier, and all people, in particular the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to, in a gender responsive manner, a cleaner environment, an enriched natural resource base, low-carbon development, and are more resilient to climate change, shocks and disasters.
<b>CPD Output(s):</b>	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.

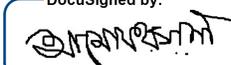
EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
<b>Outcome 1: Enhanced climate resilience of households through climate-resilient housing, electrification and climate-proof water provisioning</b>											
Output 1.1: Cyclone- and flood-resilient houses for the most vulnerable households are supported; Baseline: 0, Indicators: Number of houses made resilient against climate disasters (cyclones and floods). 2023 Target/ Deliverables: 165 houses retrofitted in Mujibnagar and Lakshmitari	1.1.1. Retrofitting houses against cyclone winds, storm surges and flooding.					DoE	62040	11602	72300	Materials and Goods	-
	1.1.2. Training local construction workers on cyclone- and flood-resilient construction techniques					DoE	62040	11602	75700	Training	-
	1.1.3. Co-designing resilient houses that combine modern and traditional technology		x	x	x	UNDP	62040	11602	71300	Local Consultant	11,000
Output 1.2. Community-level nano-grids installed for electrification to enhance	1.2.1. Installing nano-grid infrastructure to provide electricity to households					DoE	62040	11602	72100	Contractual services-Company	-

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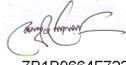
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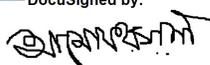
EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
electrification to enhance adaptive capacity; Baseline : 0, Indicator: Number of nano-grids installed and operational. 2023 Target/Deliverables: One assessment on electricity demand will be conducted for the installation of nano-grids.	1.2.2. Assessing electricity demand and designing nano-grids powered by solar or wind energy.					UNDP	62040	11602	71300	Local/National Consultant	-
	1.2.3. Establishing community groups to operate and maintain renewable energy nano-grid infrastructure.					DoE	62040	11602	75700	Training	-
						UNDP	62040	11602	71300	Local/National Consultant	-
Output 1.3. Locally appropriate rainwater harvesting systems for safe drinking water and home-garden irrigation.; Baseline: 0, Indicator: Number of household rainwater harvesting systems installed and operational. Number of water user groups established and trained. 2023 Target/Deliverables: One assessment on water demand will be conducted to install RWHS	1.3.1. Installing home-based rainwater harvesting systems for drinking and gardening					DoE	62040	11602	72100	Contractual services - Company	-
	1.3.2. Assessing water demand and designing locally appropriate rainwater harvesting systems for households.					UNDP	62040	11602	71300	Local Consultant	-
						DoE	62040	11602	75700	Training	-
	1.3.3. Establishing community-based water-user groups for surface water preservation and distribution in water-stressed areas					UNDP	62040	11602	71300	Local Consultant	-
<b>Total OUTCOME 1</b>											<b>11,000</b>
<b>Outcome 2: Increased climate resilience of communities through infrastructure that is resilient to cyclones and floods, climate risk mapping and inclusive cyclone preparedness</b>											
Output 2.1. Climate-resilient mini-						DoE	62040	11602	72100	Contractual Services-Companies	-

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
disaster shelter/cluster houses built to protect life and prevent asset loss.; Baseline: 0, Indicator: Number of dual-purpose cluster house/ disaster shelters constructed and in use. 2023 Target/Deliverables: One site assessment and 2 dual-purpose cluster house/disaster shelters constructed and in use	2.1.1. Constructing cluster houses for particularly vulnerable households that will function as emergency shelters during flooding and cyclones		x	x	x	UNDP	62040	11602	71300	Local Consultant	8,250
Output 2.2. Embankments repaired and innovative model for community embankment management introduced; Baseline: 0, Indicator: Km of damaged embankments repaired/ strengthened. Km of riverbank strengthened; 2023 Target/Deliverables: 3 km of embankments repaired/ strengthened in Mujibnagar. 3 km of riverbank repaired/ strengthened in Lakshmitari	2.2.1. Repairing damaged embankments					DoE	62040	11602	72100	Contractual Services- Companies	-
	2.2.2. Strengthening embankments in Mujibnagar and riverbanks in Lakshmitari through the installation of geotextile and EbA measures such as planting mangroves, other trees and vetiver grass.					DoE	62040	11602	72100	Contractual Services- Companies	-
	2.2.3. Forming community embankment management groups with locally appropriate incentives.					DoE	62040	11602	75700	Training	-
						UNDP	62040	11602	71300	Local Consultant	-
	2.2.4 Assess and develop livelihoods to be connected to embankment management					UNDP	62040	11602	71300	Local Consultant	-
	2.2.5 Environmental management plan and environmental monitoring					UNDP	62040	11602	72100	Contractual Services-Companies	-

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
		Output 2.3. Climate-resilient investment on chars promoted through climate hazard maps and expanded cyclone early warning systems.; Baseline; 0, Indicator: Km2 of Char areas mapped. Number of households in Mujibnagar receiving periodic updates during cyclone risk periods. 2023 Target/Deliverables: 8 climate hazard and vulnerability maps covering selected islands in the Bay of Bengal.	2.3.1. Developing climate hazard and vulnerability maps for selected chars in the Bay of Bengal and the Ganges-Brahmaputra-Meghna (GBM) basin.						UNDP	62040	11602
Output 2.4. Cyclone Preparedness Programme (CPP) modernised and expanded to provide timely cyclone early warning and response at scale; Baseline: 0, Indicator: Number of CPP volunteers	2.4.1 Providing equipment for CPP volunteers and cyclone shelters					DoE	62040	11602	72300	Materials and Goods	-
	2.4.2. Engaging community members in the CPP multi-hazard volunteer programme					DoE	62040	11602	75700	Training	-
	2.4.3. National Consultant or CPP rep to conduct the training workshop					UNDP	62040	11602	71300	Local Consultant	-

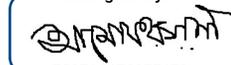
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EXPECTED OUTPUTS	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
Number of CPP volunteers trained. Existing cyclone shelters in Mujibnagar provisioned with CPP equipment. 2023 Target/Deliverables: 3000 CPP volunteers trained and equipped in Bhola district	2.4.4. Providing and equipping floating ambulances that are integrated with a mobile phone health system (M-health) to support stranded and critical patients during climate-induced disaster and post-disaster periods.					DoE	62040	11602	72300	Materials and Goods	-
<b>Total OUTCOME 2</b>											<b>8,250</b>
<b>Outcome: 3 Improved income and food security of communities by innovating and providing assistance to selected households for climate-resilient livelihoods practices</b>											
Output 3.1 Climate-resilient agriculture implemented and supported at the community level; Baseline: 0, Indicator: Number of field schools session held; Number of people trained in climate-resilient agricultural practices; Number of cold storage units installed and operational; Hectares of agricultural land irrigated; 2023 Target/Deliverables: 800 Farmers trained through FFS. One assessment on irrigation water demand conducted	3.1.1. Establishing farmer field schools and training farmers for innovation and adoption of climate-resilient agricultural practices.					DoE	62040	11602	71400	Contractual Service- Individual	-
						DoE	62040	11602	71300	Local Consultant	-
	3.1.2. Establishing cold storage facilities for agricultural produce and fish					DoE	62040	11602	75700	Training	-
						DoE	62040	11602	72100	Contractual Service- Companies	-
						UNDP	62040	11602	71300	Local Consultant	-
	3.1.3. Assessing irrigation needs and implementing solar irrigation systems in Lakshmitari to provide water during the dry season.					DoE	62040	11602	75700	Training	-
						UNDP	62040	11602	71300	Local Consultant	-
Output 3.2 Diversified livelihoods supported at the village level;			x	x	x	UNDP	62040	11602	71400	Contractual Services-Individual	20,810

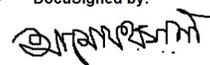
EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
Baseline: 0, Indicator: Number of people provided with technology, skills and materials to make their livelihoods climate resilient. 2023 Target/Deliverables: 600 people provided with technology, skills and materials to make their livelihood climate resilient	3.2.1. Providing technology, skills and materials to selected households for making their incomes resilient to flooding, cyclones and saline intrusion.					DoE	62040	11602	72300	Materials and Goods	-
<b>Total Outcome 3</b>											<b>20,810</b>

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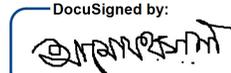
EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget					
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2	
<b>OUTCOME 4: Enhanced knowledge and capacity of communities, government and policymakers to promote climate resilient development on chars.</b>												
Output 4.1. Local government institutions are capable of climate risk-informed planning and implementation; Baseline: 0, Indicator: Number of staff from local government institutions, BWDB, DAE trained. 2023 Target: 0 staff trained to incorporate climate risk into their decisions and activities.	4.1.1. Building the capacity of local government institutions, the Bangladesh Water Development Board and the Department of Agriculture extension service to promote climate-resilient approaches in char communities.					DoE	62040	11602	75700	Training	-	
Output 4.2. Knowledge and awareness generated to promote climate resilient approaches and strategies; Baseline; 0, Indicator: Number of adaptation innovation centres established. Number of people reached by awareness raising campaigns. Number of knowledge products developed. Target: 2 Adaptation innovation centres established in two project locations. 75% of the population in the target areas reached by awareness campaigns. 10 manuals and brochures developed	4.2.1. Establishing local innovation and knowledge centres to collect and disseminate innovative adaptation options					DoE	62040	11602	72100	Contractual Service- Companies	-	
	4.2.2. Collecting lessons learned and best practices on community-based and ecosystem-based adaptation interventions		x	x	x	UNDP	62040	11602	71400	Contractual Services-Individual	10,405	
	4.2.3. Disseminating information and knowledge products on a regular basis using arrange of						DoE	62040	11602	75700	Training, Workshops and Conferences	-
							DoE	62040	11602	71600	Travel	-
	4.2.4. Raising awareness about climate change among school children, FFS and other community members		x	x	x		UNDP	62040	11602	71400	Contractual Services-Individual	17,342
							UNDP	62040	11602	71400	Contractual Services-Individual	-
						UNDP	62040	11602	74200	Audio Visual & Print Prod Costs	-	
					DoE	62040	11602	75700	Training, Workshops and Conferences	-		
<b>Total OUTCOME 4</b>											<b>27,747</b>	

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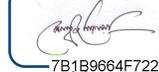
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		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
	<b>Total Programme costs (Outcome 1+2+3+4)</b>										<b>67,807</b>
	<b>Project Management Unit (PMU)</b>	x	x	x	x	UNDP	62040	11602	71400	Service Contract - Individual	46,537
		x	x	x	x	UNDP	62040	11602	71400	Service Contract - Individual	17,342
		x	x	x	x	UNDP	62040	11602	71400	Service Contract - Individual	15,608
		x	x	x	x	UNDP	62040	11602	71400	Service Contract - Individual	11,416
		x	x	x	x	UNDP	62040	11602	71400	Service Contract - Individual	55,481
		x	x	x	x	UNDP	62040	11602	71600	Travel	10,000
		x	x	x	x	UNDP	62040	11602	72800	Info. technology equip. / IT Equipment	8,212
		x	x	x	x	UNDP	62040	11602	72400	Communic & Audio Visual Equip	13,000
		x	x	x	x	UNDP	62040	11602	72500	Stationary & Supplies	5,000
		x	x	x	x	UNDP	62040	11602	74100	Professional Services	5,000
		x	x	x	x	UNDP	62040	11602	72100	Contractual Services-Companies	20,000
	x	x	x	x	UNDP	62040	11602	74500	Miscellaneous	5,000	
	<b>Total Project management costs (5 Activity)</b>										<b>212,595</b>
	<b>TOTAL PROJECT BUDGET</b>										<b>280,402</b>
<b>Total Budget by Outcome</b>	<b>Outcome</b>										
	Outcome-1										11,000
	Outcome-2										8,250
	Outcome-3										20,810
	Outcome-4										27,747
	Project Management										212,595
	<b>Total:</b>										<b>280,402</b>
<b>Total Budget by Fund &amp; Donors</b>	<b>Donor</b>										
	Adaptation Fund 11602										<b>280,402</b>
	<b>Total Programmable Budget</b>										<b>280,402</b>
<b>Total by Implementing Agency</b>	<b>Implementing Agency</b>										

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EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	PLANNED ACTIVITIES: Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas	Time Frame 2023				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount for 2023 (US\$) - Yr2
	UNDP										280,402
	NIM										-
	NIM-DP										
	<b>Total Project Budget:</b>										<b>280,402</b>

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Bablu Kumer Barua

Project Manager, Small Island

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Arif Mohammad Faisal

Programme Specialist, R&IG

DocuSigned by:



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Prasenjit Chakma

Assistant Resident Representative and  
Head, Inclusive Growth and Resilience Portfolio

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Krishna Raj Adhikari

Deputy Resident Representative a.i.

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the

## UNDP Bangladesh Recruitment Plan - 2023

Project/Country Office: Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh.

### 1. Position management- Existing Staff (both national and international if applicable)

Sl#	Name	Position title	Emp. ID	Annual Work Plan reference	Contract modality	Number of position	Category /Band	Joining Date	Contract Extention	Funding availability
1	Bablu Kumer Barua	Project Manager	71348316	Activity 5	NPSA	1	NPSA 9	31-Mar-22	30-Mar-24	Yes
2	Md. Farhad Alam	Project Associate	71307552	Activity 5	NPSA	1	NPSA 6	01-Mar-23	29-Feb-24	Yes
3	Md. Shafiqul Islam	Community Facilitator Associate	71406846	Activity 4	NPSA	1	NPSA 6	01-Mar-23	29-Feb-24	Yes
4	Md. Shohidul Alam	Administrative Assistant	71307537	Activity 5	NPSA	1	NPSA 4	09-Mar-23	08-Mar-24	Yes
5	Nishat Tusnime	Community Development Assistant	71334426	Activity 5	NPSA	1	NPSA 4	01-Jul-22	30-Jun-23	Yes
6	Md. Kamruzzaman	Community Development Assistant	71310417	Activity 5	NPSA	1	NPSA 4	01-Sep-22	31-Aug-23	Yes
7	Mohammad Rafiqul Islam	Community Development Assistant	71310073	Activity 5	NPSA	1	NPSA 4	13-Oct-22	12-Oct-23	Yes

### 2. Recruitment on going

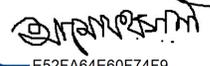
Sl#	Name	Position	Emp. ID	Annual Work Plan Reference	Contact modality	Number of positions	Category/ Band	Contract duration	Funding availability	Remarks
1	Vacant	Monitoring and Evaluation Associate	n/a	Activity 5	NPSA	1	NPSA 6	01 year	Yes	
2	Vacant	Livelihood Associate	n/a	Activity 3	NPSA	2	NPSA 6	01 year	Yes	
3	Vacant	Knowledge Management and Communication Associate	n/a	Activity 4	NPSA	1	NPSA 6	01 year	Yes	

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Bablu Kumer Barua

Project Manager, Small Island

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Arif Mohammad Faisal

Programme Specialist

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Prasenjit ChakmaAssistant Resident Representative and  
Head, Inclusive Growth and Resilience Portfolio

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Krishna Raj Adhikari

Deputy Resident Representative a. i.

## Project Name: Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh); Procurement Plan - 2023

Country Office	Bangladesh
Submitted by:	Bablu Barua, PM
Date:	1-Mar-23

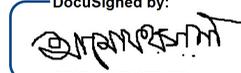
## Instructions:

- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contract in USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, IC, or Services)	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status	
										Jun-23	Dec-23								
Small Islands	000 98085	IC	Other Service		NC or Architect for co-designing resilient houses and developing training modules	Day	40	275.00	11,000	3,000	8,000	No		10-Apr-2023	10-May-2023	30-Jul-2023	Project Team	Not Started	
		IC	Other Service		NC or Civil Engineer to provide support for constructing climate-resilient houses	Day	50	165.00	8,250	-	8,250	No		1-Jul-2023	1-Aug-2023	30-Oct-2023	Project Team	Not Started	
		Goods	Other Service		Communic & Audio Visual Equip	Nos	L/S	L/S	13,000	10,000	3,000	No		10-Apr-2023	10-May-2023	30-Jun-2023	Project Office	Not Started	
		Goods	Other Service		Office Equipment and supplies	Day	L/S	L/S	5,000	5,000	-	No		10-Apr-2023	10-May-2023	30-Jun-2023	Project Office	Not Started	
		Goods	Other Goods		Purchase Order for IT equipment, Audio visual etc.	Nos	L/S	L/S	8,212	8,212	-	No		10-Apr-2023	10-May-2023	30-Jun-2023	Project Office	Not Started	
<b>Total Estimated 2023 Micro Procurement Plan (USD)</b>									26,212.00	23,212.00	3,000.00								
<b>Total Estimated 2023 Procurement Plan (USD)</b>									<b>45,462</b>	<b>26,212</b>	<b>19,250</b>	-	-	-	-	-	-	-	-

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 Bablu Kumer Barua

Project Manager, Small Island

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 Arif Mohammad Faisal

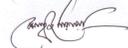
Programme Specialist



## Monitoring & Evaluation Plan

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

<b>CPD Output</b>	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. Indicative Indicator 2.1.1. Number of people adopted diversified, climate-resilient livelihood options. Indicative Indicator 2.1.2. Number of people with year-round access to reliable and safe drinking water. Indicative Indicator 2.1.3. Number of disaster-resilient houses that are community assets.
<b>UNSDCF Output</b>	Output 3.1 – All people, especially the most vulnerable and marginalized benefit from healthier ecosystems, have fair access to necessary resources (resilient infrastructure and basic services, information, finance, capacity, and technology) and are empowered to adopt sustainable consumption behaviours and lead in climate action. Indicator 3.1: Number of deaths, missing persons and directly affected persons attributed to disasters per 100,000 population Indicator 3.2: Renewable energy share in the total final energy consumption. Indicator 3.3: Tree-covered land as a percentage of total land area
<b>Strategic Plan (SP) Output</b>	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels
<b>SDG Target</b>	The proposed project is aligned with and will contribute towards achieving: i) SDG 1 – No poverty; ii) SDG 2 – Zero Hunger iii) SDG 5 – Gender equality; iv) SDG 6 – Clean water and sanitation; v) SDG 7 – Affordable and clean energy; vi) SDG 13 – Climate action;

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## Monitoring

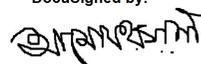
Component/Outcome:									
Project Output Indicators	Data Source	Baseline (M/Y)	Target (2023)	EOP <sup>1</sup> Target (2022-2027)	Progress Against Target (M/Y)	Frequency	Data Collection Methods (M&E Activities)	Resources (M&E Cost)	Assumptions and Risks
<b>Output 1.1</b> Cyclone and flood resilient houses for the most vulnerable households.									
1.1.1: Number of houses made resilient against climate disasters (cyclones and floods)	Registers of project beneficiaries at each site, site visits, NGO/ Firm reports, and project reports	0	150 Houses, Develop design and BoQ by NC	- 900 BHHs (% of female HHs) - # & % of HHs strengthened		Quarterly	Household survey.	For 2023, total budget for M&E Associate USD 15608, Field travel USD 5000	Community preference and resilient technical design are within the project's budget limit and no significant increase in the price of materials.
<b>Output 1.2</b> Community-level nano-grids installed for electrification to enhance adaptive capacity									
1.2.1: Number of nano-grids installed and operational.	NGO/ Firm report; project report; field visits	0	0	- 30 nano-grids; - 300 to 450 HHs covered under each grid		Quarterly	Survey, field verification, Household survey.		Collaboration between communities, project partner NGOs, local government and other stakeholders. Community groups trained by project successfully operate and maintain the nano-grids. Water user groups and household members trained by project successfully operate and maintain the rainwater harvesting systems.
<b>Output 1.3</b> Locally appropriate rainwater harvesting systems for safe drinking water.									
1.3.1: Number of household rainwater harvesting systems installed and operational.	NGO/ Firm report; project report; field visits	0	0	- 500 units - # of units in women-headed HHs		Quarterly	Household Survey		Same as 1.2
1.3.2: Number of water user groups established and trained.		0	0	- 10 water user groups (% female)					
<b>Output 2.1</b> Climate-resilient mini-disaster shelter/cluster houses built to protect life and prevent asset loss.									
2.1.1 Number of dual-purpose cluster house/ disaster shelters constructed and in use.	TOR, Work order; NGO / firm report; project report; field visits	0	1 assessment	- 16 nos cluster house - 50% (women beneficiaries) - # of HHs (% female)		Quarterly	Household survey;		When Khas land is not available, community is willing to allocate the land.
<b>Output 2.2</b> Embankments repaired and innovative model for community embankment management introduced.									
2.2.1 Km of damaged embankments repaired/ strengthened.	Report from BWDB; field visits; photo monitoring (before & after photo) Project reports; LOA with BWDB and CBO	0	3 km	- 12.5 km embankment		Monthly/ quarterly	Survey		The lessons from the community management practices of embankment are well documented and owned by Ministry of Water Resources for change in practice.
2.2.2 Km of riverbank strengthened.		0	3 km	- 14.5 km of riverbank					

<sup>1</sup> EOP: End of Project

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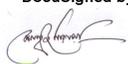
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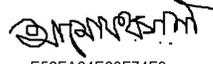
  
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2.2.3 Number of community embankment management groups established		0	1 assessment	3 nos of management groups functional (% male & female)				
<b>Output 2.3</b> Climate-resilient investment on chars promoted through climate hazard maps and expanded cyclone early warning systems.								
2.3.1 Km <sup>2</sup> of char areas mapped	As above; maps; Firm / NGO report; Field visits; project reports	0	1 study	8 climate hazard and vulnerability maps - km <sup>2</sup> area covered - number of zones		Quarterly	Survey	The community risk assessment and risk reduction plans are within the capacity of the local government to integrate into their plans and budget.
2.3.2 Number of households in Mujibnagar receiving periodic updates during cyclone risk periods		0	0	All HHs of Mujibnagar (% male & female HHs)				
<b>Output 2.4</b> Cyclone Preparedness Programme (CPP) modernised and expanded to provide timely cyclone early warning and response at scale.								
2.4.1 Number of CPP volunteers trained	As above & training reports; LOA with CPP of DDM. In addition - Site register; Assets transfer letter;	0	1000 vol	~2,500 CPP volunteers trained in Mujibnagar; 10,000 CPP volunteers trained on six additional islands (increase female representation in CPP by at least 25%)		Quarterly	Survey	Community engages in CPP and community members volunteer for the programme.
2.4.2 Existing cyclone shelters in Mujibnagar provisioned with CPP equipment	Site register; equipment distribution register	0	3 cyclone shelters, 1000 volunteers provisioned with CPP equipment	7 existing cyclone shelters and 16 cluster houses provisioned with CPP equipment in Mujibnagar. ~2,500 CPP volunteers were provided with personal cyclone preparedness equipment. 8 mobile floating medical units were procured and provisioned. 6 additional islands are equipped with CPP Equipment		Quarterly	Field verification; survey	
<b>Output 3.1</b> Climate-resilient agriculture implemented and supported at a community level								
3.1.1 Number of field school sessions held;	As above	0	0	- 65 field school sessions - # of members per school attended (% female)		As above	As above	Collaboration between communities, project partner NGOs, local government and other stakeholders.
3.1.2 Number of people trained in climate-resilient agricultural practices;		0	0	~7,500 farmers trained. % of female minimum 25; 50 training sessions				
3.1.3 Number of cold storage units installed and operational;		0		2				
3.1.4 Hectares of agricultural land irrigated;		0	0	80 ha				
<b>Output 3.2</b> Diversified livelihoods supported at the village level.								
3.2.1 Number of people provided with technology, skills and materials to make their livelihoods climate resilient.	Training attendance	0	0	~6,500 people (minimum 50% female beneficiary)		Quarterly	Household survey	Collaboration between women cooperatives, communities, project partner NGOs, local government and other stakeholders
<b>Output 4.1.</b> Local government institutions are capable of climate risk-informed planning and implementation.								



4.1.1 Number of staff from local government institutions, Bangladesh Water Board and Department of Agriculture trained.	Training attendance, training reports;	0		250 persons (% female) by LGIs		Quarterly	As above		Mechanism exist to allow integration of information into planning and decision-making.
<b>Output 4.2. Knowledge and awareness generated to promote climate-resilient approaches and strategies</b>									
4.2.1 Number of adaptation innovation centres established	Field verification	0		2 centers		Quarterly			Stakeholders find innovation centers useful for their resilience.
4.2.2 Number of people reached by awareness-raising campaigns	Distribution lists, attendance sheet, survey	0		- #, 75% of the population in the target areas (minimum 50% women). - # of events by type by year					
4.2.3 Number of knowledge products developed		0		10 products by types					

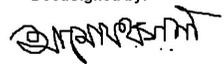
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## Key Result Tracking:

Indicators	Baseline (Year)	Target (Month/Year)		Progress Against Target (M/Y) *	Evidence (Data sources/Name of Document/Website, etc.)			
		Jun 2023	Dec 2023		Full Title	Date of Publication	Author	Link (if available)
<b>Key Result 1 (2023): Cyclone and flood-resilient 165 houses and 1 mini-disaster shelter/cluster houses built/retrofitted for the most vulnerable households.</b>								
Number of houses made resilient against climate disasters (cyclones and floods)	0		150 houses					
Number of dual-purpose cluster house/ disaster shelters constructed and in use.			0					
<b>Key Result 2 (2023): 12 km embankment and riverbank repaired and strengthen</b>								
KM of damaged embankments repaired/ strengthened.	0		3 km					
KM of riverbank strengthened.	0		3 km					
<b>Key Result 3 (2023): Cyclone Preparedness Programme (CPP) modernised through 3000 volunteer training and equipment support</b>								
Number of CPP volunteers trained	0		1000 vol					
Existing cyclone shelters in Mujibnagar provisioned with CPP equipment	0		1000 volunteers provisioned with CPP equipment					
<b>Key Result 4 (2023): 800 people trained in climate-resilient agriculture and 600 people supported for diversified livelihoods at the community level</b>								
Number of field school sessions held;	0		0					
Number of people trained in climate-resilient agricultural practices;	0		0					
Number of people provided with technology, skills and materials to make their livelihoods climate resilient.			0					
<b>Key Result 5 (2023): Investment in Charlands and Islands for climate-resilient and SES through climate hazard maps and environmental management plan and monitoring</b>								
Km <sup>2</sup> of char areas mapped	0		8 climate hazard and vul maps					
Develop environmental mgt. plan and conduct environmental monitoring	0		1 report					

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## Evaluation

Evaluation/Study/ Survey Title	UNDP Strategic Plan Outcome	Partners (Joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/ Study/ Survey	Planned Evaluation/ Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/ consultant
Assess and develop livelihoods to be connected to embankment management.	SP Outcome 3 – Strengthen resilience to shocks and crises	N/A	UNDP, DoE	Study	30-Dec-2023	USD 5,5000	Adaptation Fund	National Consultant

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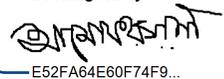
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## M&E Budget and Utilization

Description	Budget allocated in 2022 (USD)	Total cost spent till 2022 (USD)	Time spent on 1) Monitoring and 2) Evaluation
<b>1. Dedicated M&amp;E staff</b>			
a) Monitoring and Evaluation Associate			Monitoring ( %) Evaluation ( %)
			Monitoring ( %) Evaluation ( %)
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	
<b>2. Monitoring Activities</b>			
a) Direct Project Monitoring and Quality Assurance including progress and financial reporting, project revisions, technical assistance and risk management			
b) NIM Audit as per UNDP audit policies			
c) Inception meetings, field visits and steering committee meetings			
d) Supervision missions			
e) Oversight/troubleshooting missions			
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	
<b>3. Evaluation Activities</b>			
a) Evaluations, assessments including terminal evaluation			
b) Terminal Report (Collection of lessons learned from the mid-term and terminal evaluations to be compiled in a report and disseminated to local-and-national-level government and policymakers)			
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	
<b>Grand Total</b>	<b>0</b>	<b>0</b>	
<b>Proportion to Total Project Budget/Cost</b>			

(As of November 2022)

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**Bablu Kumer Barua**  
 Project Manager, Small Island

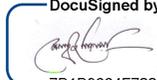
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**Arif Mohammad Faisal**  
 Programme Specialist

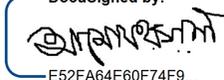


## Communication Plan

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

Target audience <i>(ranked by importance; highlight if contacts already made)</i>	Communication Activities & Tools <i>(how best to reach your respective target audiences with the key messages?)</i>	Timing <i>(when is the activity due or how often?)</i>	Expected Result/ Indicator of achievement <i>(for each tool chosen)</i>	Resource requirements <i>(person/days required, budget implications (also consider outsourcing costs))</i>	Responsible CO Unit/Person <i>(And supporting unit/persons if any)</i>
Adaptation Fund/ Donor	Submission of Project Performance Report, Case stories, Videos, Photo, etc.	Annually, June 2023, Dec 2023	Submission of the report within the deadline	<ul style="list-style-type: none"> <li>• USD 10,405 for KM &amp; Comms Associate,</li> <li>• USD 10,000 for Audio-visual and Printing</li> <li>• USD 13,000 for Comms &amp; Audio Visual Equipment procurement</li> </ul>	Prasenjit/Faisal RIG Cluster
UNDP SMT	Case and videos for the bi-weekly newsletter and Progress reports (Quarterly, Half-yearly, Annually, SDG, COMPACT, ROAR,) and Knowledge products	Bi-weekly, Quarterly, Half Yearly, Annually	Submission of the report within the deadline		Faisal, RIG Cluster, Abdul Quayyum, Head of Comms
DoE & MoEFCC, Implementing Partners (BWDB, CPP, DAE), Upazila Administration, Union Parisad, Local elites and social leaders, Project beneficiaries	Project flyers (in Bangla and English), Reports, Case stories, Videos, Photos, Knowledge products, Promotional materials etc.	Quarterly basis	Develop promotional materials, and video, within Dec 2023		Faisal, RIG Cluster, Abdul Quayyum, Head of Comms

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 Project Manager, Small Island

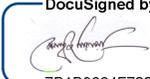
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 Programme Specialist

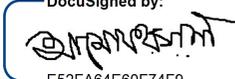


## Resource Mobilization Plan 2023

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

<b>Target partner</b>	<b>Expected funding</b> (+X% or \$Y from \$Z in YYYY)	<b>Targeted area(s) of cooperation*</b> (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	<b>Concrete actions and timing for engagement</b> (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high-level meetings/letters, proposal submissions, etc. Indicate needed CO capacity investments)	<b>Responsible CO Unit/Person</b> (And supporting unit/persons if any)

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**Arif Mohammad Faisal**  
 Programme Specialist

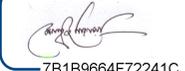
## Gender Action Plan, 2023

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

**Gender Action Plan:** This is a GEN 2 Project, meaning gender equality is a significant objective of this Project and has been integrated into all the relevant strategies and activities.

Actions			Person/Unit Responsible	Timeline	Budget allocation for 2023		Proposed Indicator
Outputs	Project Activities	Gender-related activity			Budgeted amount	%	
Output 1.1. Cyclone- and flood-resilient houses for the most vulnerable households are supported.	1.1.1 Co-designing resilient houses that combine modern and traditional technology;	(1) while co-designing ensure consultation with women is carried out; keep a record of consultations;	NC and Firm for designing & building,	Apr to Jun 2023	USD 1100	10%	# (%) of women trained;
	1.1.2 Training local construction workers on cyclone and flood-resilient construction techniques.	(2) ensure the participation of women during the training if interested.	Monitoring Associate,		USD 300	15%	
	1.1.3 Retrofitting houses against cyclone winds, storm surges, and flooding.	(3) consult women during retrofitting and after periodically to obtain their perspective on design, which worked best or not;	LHs/Community Associates.		USD 3000	1%	
Output 1.2. Community-level nano-grids installed for electrification to enhance adaptive capacity	1.2.1 Assessing electricity demand and designing nano-grids powered by solar or wind energy.	(1) Consult with the women section of the community; Keep a record of consultations;	NC and Firm for designing & building,		0		# (%) of women trained;
	1.2.2 Establishing community groups to operate and maintain renewable energy nano-grid infrastructure;	(2) engage women in community groups and train them; accordingly,	Monitoring Associate,		0		
	1.2.3 Installing nano-grid infrastructure to provide electricity to households	(3) discuss the best installation time with women in the HH	LHs/Community Associates.		0		
Output 1.3 Locally appropriate rainwater harvesting systems for safe drinking water	1.3.1 Assessing water demand and designing locally appropriate rainwater harvesting systems for households.	(1) Consult with the women section of the community; Keep a record of consultations;	NC and Firm for designing & building,		0		# (%) of women in water user groups;
	1.3.2 Establishing community-based water-user groups for surface water preservation and distribution in water-stressed areas;	(2) engage women in community groups; Keep records of meetings and minutes;	Monitoring Associate,		0		

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and home-garden irrigation.	1.3.3 Installing home-based rainwater harvesting systems for drinking and gardening.	(3) discuss the best installation time with women in the HH	LHs/Community Associates.		0		# & % of women-headed HHs covered
Output 2.1. Climate-resilient infrastructure built to protect life and prevent asset loss.	2.1.1. Constructing cluster houses for particularly vulnerable households that will function as emergency shelters during flooding and cyclones.	(1) Consult with the women section of the community during designing; Ensure issues raised by the women are incorporated into the design;	NC and Firm for designing & building, Monitoring Associate, LHs/Community Associates.		0		# of people (% female) living in cluster houses; target is 50% women beneficiary
Output 2.2. Embankments repaired and innovative model for community embankment management introduced.	2.2.1 Repairing damaged embankments in Mujibnagar;	(1) Consult with women section of the community on vulnerable sections of the embankment; engage women in repairing works; Keep a record of consultations;	BWDB, Monitoring Associate and LHs/Community Associates;	Jul-Dec, 2023	USD 10,500	10%	# of people employed (% of women)
	2.2.2 Strengthening embankments in Mujibnagar and riverbanks in Lakshmitari through the installation of geotextile and EbA measures such as planting	As above			USD 5000	10%	As above
	2.2.3 Forming community embankment management groups with locally appropriate incentives.	(3) engage women in community groups; keep records of meetings minutes;		0		# of management groups functional (% female members by groups)	
Output 2.3. Climate-resilient investment on chars promoted through climate hazard maps and expanded cyclone early warning systems.	2.3.1. Developing climate hazard and vulnerability maps for selected chars in the Bay of Bengal and the Ganges-Brahmaputra-Meghna (GBM) basin;	(1) Consult with women section of the community on vulnerabilities; keep records of consultations (# of women consulted)	NC or Firm for designing & building, Monitoring Associate, LHs/Community Associates	Mar to Sep, 2023	USD 3200	20%	
	2.3.2 Establishing an effective and inclusive cyclone early warning system;	(2) Consult with women section of the community on effective warning system;			0		# of HHs (% male & female HHs)
Output 2.4. Cyclone Preparedness Programme (CPP) modernized, made gender-	2.4.1 Engaging community members in the CPP multi-hazard volunteer programme;	(1) engage female members as CPP volunteers;	CPP, Monitoring Associate, Community Associates	Apr to Dec, 2023	USD 10,417	10%	# of people (% female) by site trained; increase female representation in CPP by at least 25%

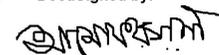
responsive, and expanded to provide timely cyclone early warning and response at scale.	2.4.2. Providing equipment for CPP volunteers and cyclone shelters;						
	2.4.3 Providing and equipping floating ambulances that are integrated with a mobile phone health system (M-health) to support stranded and critical patients during the climate-induced disaster and post-disaster periods.						# of people (% female) by site covered by CPP programme
Output 3.1 Climate-resilient agriculture implemented and supported at a community level	3.1.1. Establishing farmer field schools and training farmers for innovation and adoption of climate-resilient agricultural practices;	(1) Consult with women section of the community on becoming member of the school; keep records of consultations (# of women consulted)	NGO/DAE for climate resilient agriculture practices, Monitoring Associate, LHs/Community Associates.	0	0		# of members / school (% female) # of people (% female) trained in climate resilient agricultural practices; ~7,500 farmers; % of female minimum 25%
	3.1.2. Establishing cold storage facilities for agricultural produce and fish;	(2) consult with women section on the best location for cold storage;			0		
	3.1.3. Assessing irrigation needs and implementing solar irrigation systems in Lakshmitari to provide water during the dry season.	(3) consult with women section on irrigation needs			0		# of ha land irrigated owned or irrigated by women
Output 3.2 Diversified livelihoods developed and supported for the most vulnerable households	3.2.1. Providing technology, skills and materials to selected households for making their incomes resilient to flooding, cyclones and saline intrusion.	(1) engage women section in skill development activities; tailor training programme to ensure their maximum participation;	As above	0	0		# of people (% female) provided with technology, skills and materials to make their livelihoods climate resilient.
Output 4.1. Local government institutions are capable of climate risk-informed planning and implementation.	4.1.1. Building the capacity of local government institutions, the Bangladesh Water Development Board and the Department of Agriculture extension service to promote climate-resilient approaches in char communities.	(1) develop a database of LGIs officials including women; Ensure women's participation in skill development programmes;  (2) training on sexual exploitation and abuse	LGIs, PMU, Monitoring Associate, Community Associates.		0		# of staff (% female) from local government institutions, Bangladesh Water Board and DAE trained.
Output 4.2. Knowledge and	4.2.1. Establishing local innovation and knowledge centres to collect and	(1) consult with women members of the society for	Monitoring Associate,		0		

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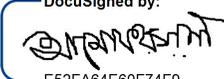


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awareness generated to promote climate resilient approaches and strategies	disseminate innovative adaptation options;	their opinion on the location of the centers;	Community Associates.				
	4.2.2. Collecting lessons learned and best practices on community-based and ecosystem-based adaptation interventions;	(2) develop a network of all community member groups including women managing different infrastructures or practicing adaptive livelihood or engaged in farmer field schools; develop a system of information collection and best practices					
	4.2.3. Disseminating information and knowledge products on a regular basis using a range of modern and conventional media at local and national levels;	(3) engage community members including women in disseminating best practices and lessons learned;					
	4.2.4. Raising awareness about climate change among schoolchildren and other community members.	(4) ensure women's participation in awareness-raising events (5) Printing leaflets on sexual harassment and distribution among beneficiaries	Monitoring Associate, Community Associates.				# of people (% of women) reached by awareness raising campaigns; target 75% of the population in the target areas (minimum 50% women).
<b>TOTAL</b>						<b>USD 33,517</b>	

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 Project Manager, Small Island

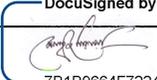
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 Programme Specialist

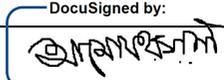


## HACT Follow-up Action Plan

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

Type of Assessment/ Assurance <sup>1</sup>	IP's Name	List of Observations	Deadline
<b>Micro Assessment</b>			
N/A			
<b>Spot Check</b>			
N/A			
<b>Audit</b>			
N/A			

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 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

<sup>1</sup> Micro Assessment, Audit, Spot Check (year should be mentioned)  
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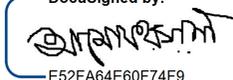


### Contract Management Plan 2023

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 28/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

Type of Contract <sup>1</sup>	Partner's Name	End Date	Actions to be undertaken <sup>2</sup>
Memorandum of Understanding (MoU)	CPP	June 2026	
Memorandum of Understanding (MoU)	BWDB	June 2026	Need to be signed
NC or Architect for co-designing resilient houses and developing training modules	IC	30-Jun-2023	
NC or Civil Engineer to provide support for constructing climate-resilient houses	IC	30-Sep-2023	
Consultancy firm to develop environmental and social management, and environmental monitoring plans.	Firm	30-Dec-2023	
Consultancy firm to produce hazard maps for vulnerable char islands	Firm	30-Dec-2023	
NC to assess and develop livelihoods to be connected to embankment management.	IC	30-Jun-2023	
Purchase Order for IT equipment, comms and audio-visual equipment etc.	UNDP Vendor	30 Jun-2023	
LOA with a construction firm for retrofitting of climate-vulnerable houses in char areas	Firm	20-Dec-2025	

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 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

<sup>1</sup> LOA/MOU/PO

<sup>2</sup> Action to be taken before end of the contract

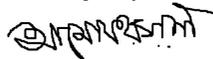


## Donor Reporting Calendar

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 30/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

<b>Donor's Name</b>	<b>Type of Report<sup>1</sup></b>	<b>Reporting Frequency<sup>2</sup></b>	<b>Reporting Deadline</b>
Adaptation Fund	Narrative and Financial: Project Performance Report (PPR)	Annual	July 30, 2023

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**Bablu Kumer Barua**  
 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

<sup>1</sup> Narrative/Financial

<sup>2</sup> Quarterly/Half-yearly/Annual



## Risk Log (Offline)

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 30/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

#	Event	Cause	Impact(s)	Risk Category and Sub-category <i>(including Risk Appetite)</i>	Impact, Likelihood & Risk Level <i>(see Annex 3 Risk Matrix)</i>	Risk Valid From/To	Risk Owner <i>(individual accountable for managing the risk)</i>	Risk Treatment and Treatment Owner
1	There is a risk to identify climate-resilient livelihood options that are suitable to the condition of vulnerable people.	As a result of the capacity of the HHs, local market systems, and demand of the HHs are not properly assessed	Which will impact in BHHs who will not adopt and continue the assigned alternative livelihood options	<b>1. SOCIAL AND ENVIRONMENTAL (1.2. Gender equality and women's empowerment) - UNDP Risk Appetite: CAUTIOUS</b>	Likelihood: <b>3 - Moderately likely</b>  Impact: <b>4 - Extensive</b>  Risk level: <b>MODERATE (equates to a risk appetite of EXPLORATORY)</b>	From: 01-Jan-23  To: 31-Dec-23	PM	Risk Treatment 1.1: The success of the assignment will depend mostly on the identification of innovative livelihood options that will be suitable considering local, social, economic, ecological and climatic conditions and will be accepted by the local communities. The capacity of the vulnerable people will be carefully assessed and lessons from other projects will be reviewed and made available to the people to select from a range of options. Risk Treatment Owner: PM
2	There is a risk of uncertainty regarding the intensity of climatic events that may affect the project interventions, including housing and infrastructure.	As a result of seasonal factors and climatic events forecast will not be considered	Which will impact the lower achievement of the project and negatively impact the timeline of the project.	<b>1. SOCIAL AND ENVIRONMENTAL (1.5. Climate change and disaster risks) - UNDP Risk Appetite: CAUTIOUS</b>	Likelihood: <b>2 - Low likelihood</b>  Impact: <b>3 - Intermediate</b>  Risk level: <b>LOW (equates to a risk appetite of CAUTIOUS)</b>	From: 01-Jan-23  To: 31-Dec-23	PM	Risk Treatment 2.1: The project will utilize all climate scenarios and invest in down-scaling them for the islands in the Bay of Bengal. The risk information will be used to design the interventions, especially for infrastructure and houses. Communities will be trained to switch their livelihoods depending on the changing climate. Local government and extension officials will also be trained. The project will integrate the two outputs focusing on hazard risk scenarios and early warning communication to enable strong preparedness planning. Risk Treatment Owner: PM
3	There is a risk of the influence of government and local	As a result of the upcoming national election and the	Which will impact the wrong selection	<b>1. SOCIAL AND ENVIRONMENTAL (1.12. Stakeholder</b>	Likelihood: <b>3 - Moderately likely</b>	From: 01-Jan-23	NPD	Risk Treatment 3.1 In the project preparation phase, extensive consultation sessions have been conducted with

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	political leaders in the selection of beneficiaries.	counted vote of the local communities	of the HH as beneficiaries	<b>engagement) - UNDP Risk Appetite: CAUTIOUS</b>	Impact: <b>4 - Extensive</b>  Risk level: <b>MODERATE (equates to a risk appetite of EXPLORATORY)</b>	To: 31-Dec-23		government officials, including high-level officials of the ministries in Dhaka, confirming their commitment to the successful implementation of the project. Continuing stakeholder consultation and involvement to ensure that government agencies maintain their commitment to project implementation. Risk Treatment Owner: NPD
4	There is a risk that capacity constraints of local communities and other stakeholders may limit the ability to undertake the implementation of proposed interventions.	As a result of poor knowledge of the Community and lack of demonstration of adaptation technologies	Which will impact local communities will not adopt the technologies promoted by the project	<b>1. SOCIAL AND ENVIRONMENTAL (1.12. Stakeholder engagement) - UNDP Risk Appetite: CAUTIOUS</b>	Likelihood: <b>2 - Low likelihood</b>  Impact: <b>4 - Extensive</b>  Risk level: <b>LOW (equates to a risk appetite of CAUTIOUS)</b>	From: 01-Jan-23  To: 31-Dec-23	PM	Risk Treatment 3.2: The government will issue a guideline on selection criteria and a Grievance Redressal Mechanism will be established. Risk Treatment Owner: NPD  Risk Treatment 4.1: The proposed project focuses on a community-based and participatory approach. Risk Treatment Owner: PM  Risk Treatment 4.2: Human resource capacity will be developed in all targeted areas. Risk Treatment Owner: PM  Risk Treatment 4.3: Local adaptation measures will be specifically tailored to the communities which will implement them. Risk Treatment Owner: PM
5	Women will not benefit equitably from the proposed project's climate change adaptation and capacity-building interventions.	As a result of the proposed project is targeting communities where men occupy the majority of the leadership positions	Which will impact lower achievement in women's empowerment and gender equity.	<b>1. SOCIAL AND ENVIRONMENTAL (1.2. Gender equality and women's empowerment) - UNDP Risk Appetite: CAUTIOUS</b>	Likelihood: <b>2 - Low likelihood</b>  Impact: <b>3 - Intermediate</b>  Risk level: <b>PLEASE SELECT</b>	From: 01-Jan-23  To: 31-Dec-23	NPD	Risk Treatment 6.1: The Project Team will receive a mandatory course on gender and human rights policy to ensure gender equity and women's empowerment in the project. Measure to ensure equity in benefit sharing from project interventions will be part of project implementation. Risk Treatment Owner: PM
6	There is a risk that has been identified that is associated with the grey infrastructure interventions. These interventions include raising houses on plinths, repairing	As a result of project intervention on climate-resilient housing and DRR of the community	Which will impact moderate social and environmental safeguard standards	<b>1. SOCIAL AND ENVIRONMENTAL (1.8. Displacement and resettlement) - UNDP Risk Appetite: CAUTIOUS</b>	Likelihood: <b>3 - Moderately likely</b>  Impact: <b>3 - Intermediate</b>  Risk level:	From: 01-Jan-23  To: 31-Dec-23	NPD	Risk Treatment 7.1: In the ToR and RFP for hiring construction firms, the Project added mandatory conditions that all relevant environmental codes and standards should be followed by the firms during the design and construction of the grey infrastructure interventions. Risk Treatment Owner: NPD

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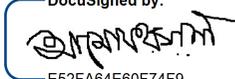
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	flood protection embankments and constructing of dual-purpose cluster house/ cyclone shelters.				<b>MODERATE (equates to a risk appetite of EXPLORATORY)</b>			
7	There is a risk of timely approval of TAPP to start the project implementation.	As a result of coordination with different ministries relevant to project implementation and poor influential capacity of implementation agency.	Which will impact the delay of project implementation and extend the duration of the project.	<b>4. ORGANIZATIONAL (4.3. Implementation arrangements) - UNDP Risk Appetite: EXPLORATORY TO OPEN</b>	Likelihood: <b>4 - Highly likely</b>  Impact: <b>5 - Extreme</b>  Risk level: <b>HIGH RISK (equates to a risk appetite of SEEK)</b>	From: <b>01-Jan-23</b>  To: <b>31-Dec-23</b>	PM	Risk Treatment 5.1: Close coordination with DoE, Planning Commission, ERD and MoEFCC. Field trip with DoE to resolve any issues with local level government agencies. Proactively organize online and in-person meetings when required. Document the decision and fast-track the TAPP approval process Risk Treatment Owner: PM

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 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

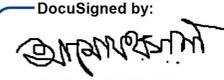


## Field Monitoring Plan

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh
<b>Duration</b>	29/06/2021 to 24/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

Date <sup>1</sup>	Location <sup>2</sup>	Mission Members <sup>3</sup>	Purpose	Methodology
Apr to Dec 2023 (every month)	Char Fasson, Bhola Gangachara, Rangpur	Project Manager	Quality control of project implementation and coordination with Public and Private rep., event Facilitation, monitoring, staff capacity development, etc.	Observation, KII, IDI, Meeting
Apr to Dec 2023 (every month)	Char Fasson, Bhola Gangachara, Rangpur	M&E Associate	Quality control of project implementation, Process monitoring, Evaluation or mini survey, case analysis, etc.	Observation, KII, IDI, FGD
Apr to Dec 2023 (every quarter)	Char Fasson, Bhola Gangachara, Rangpur	Project Associate & Program Associate (RIG)	Quality control of project implementation, Vendor enlistment, Spot check, IP's Financial Audit etc.	Observation, IDI
Apr to Dec 2023 (every quarter)	Char Fasson, Bhola Gangachara, Rangpur	Programme Specialist, RIG Cluster	Quality control of project implementation and coordination with Public and Private rep., Project Performance Review, event facilitation, etc.	Observation, KII, Meeting
Apr and Dec 2023 (1-2 times)	Char Fasson, Bhola Gangachara, Rangpur	NPD and/or ARR- RIG of UNDP	Observe the progress of implementation and join major field events.	Observation, KII, Meeting

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 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

<sup>1</sup> Insert month and year

<sup>2</sup> Insert District and Upazila

<sup>3</sup> Insert Name and designation

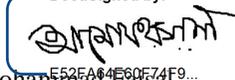


## Issue Log (Offline)

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Char land in Bangladesh
<b>Duration</b>	29/06/2021 to 30/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085

#	Description of the Issue	Issue Type <sup>1</sup>	Date Identified	Status <sup>2</sup>
1	N/A as the Project field implementation is not started yet.			
2				
3				
4				

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 Project Manager, Small Island

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**Arif Mohammad Farid**  
 Programme Specialist

<sup>1</sup> Change/Problem/Other

<sup>2</sup> Ongoing/Solved

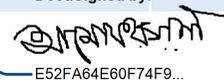


## Private Sector Engagement Plan 2023

<b>Project Title</b>	Adaptation Initiative for Climate Vulnerable Offshore Small Islands and Riverine Charland in Bangladesh
<b>Duration</b>	29/06/2021 to 30/06/2026 (as per ProDoc)
<b>Project ID (Atlas)</b>	00098085
<b>Plan to engage with the Private Sector (PS) partners (Yes/No)<sup>1</sup></b>	No

<b>Target PS partner (Name)</b>	<b>Nature of Engagement (Capacity building/implementation/funding/anything else. Pls explain briefly)</b>	<b>Technical support/assistance needed from CO (if any)</b>

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 Project Manager, Small Island

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**Arif Mohammad Faisal**  
 Programme Specialist

<sup>1</sup>Yes = If you have any plan for the engagement with private sector; No = If you do not have any plan for the engagement with private sector

**Certificate Of Completion**

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 UNDP Bangladesh  
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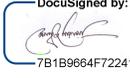
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Arif Faisal  
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 Programme Specialist (Nature, Climate & Energy)  
 UNDP Bangladesh  
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 Accepted: 8/19/2020 9:06:47 PM  
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Signer Events	Signature	Timestamp
<p>Khondker Pervez Ahmed  khondker.ahmed@undp.org  Partnerships and Dev. Effect. Associate  UNDP Bangladesh  Security Level: Email, Account Authentication (None)</p>	<p>DocuSigned by:    0B366308F05F4FA...</p> <p>Signature Adoption: Uploaded Signature Image  Using IP Address: 203.202.246.146</p>	<p>Sent: 3/23/2023 2:27:28 AM  Viewed: 3/26/2023 10:26:39 PM  Signed: 3/27/2023 2:03:48 AM</p>

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<p>Sarder M Asaduzzaman  sarder.asaduzzaman@undp.org  Head of PMPSU  UNDP Headquarters  Security Level: Email, Account Authentication (None)</p>	<p>DocuSigned by:    C2499D33D91941B...</p> <p>Signature Adoption: Uploaded Signature Image  Using IP Address: 113.11.116.191  Signed using mobile</p>	<p>Sent: 3/28/2023 2:44:49 AM  Viewed: 3/29/2023 8:19:32 PM  Signed: 3/29/2023 8:23:00 PM</p>
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<p>Krishna Raj Adhikari  krishna.adhikari@undp.org  Senior Operations Manager  UNDP Myanmar  Security Level: Email, Account Authentication (None)</p>	<p>DocuSigned by:    6B21D5A3A5A04E9...</p> <p>Signature Adoption: Uploaded Signature Image  Using IP Address: 203.202.246.146</p>	<p>Sent: 3/27/2023 2:03:56 AM  Resent: 3/29/2023 8:23:09 PM  Viewed: 3/29/2023 8:50:59 PM  Signed: 3/29/2023 8:54:30 PM</p>
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In Person Signer Events	Signature	Timestamp
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Editor Delivery Events	Status	Timestamp
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Agent Delivery Events	Status	Timestamp
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Intermediary Delivery Events	Status	Timestamp
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Certified Delivery Events	Status	Timestamp
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Carbon Copy Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	3/23/2023 12:55:30 AM
Envelope Updated	Security Checked	3/23/2023 1:51:11 AM
Envelope Updated	Security Checked	3/28/2023 2:44:48 AM
Envelope Updated	Security Checked	3/28/2023 2:44:48 AM
Certified Delivered	Security Checked	3/29/2023 8:50:59 PM
Signing Complete	Security Checked	3/29/2023 8:54:30 PM
Completed	Security Checked	3/29/2023 8:54:30 PM

Payment Events	Status	Timestamps
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